

CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Marquette Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	1,908	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	53,400	50,769	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals	xxxxxx		55,308	50,769	
Budget Summary	7				
Neighborhood Revitalization			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Marquette Township	
Marquette City	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 8-16, 2017

County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Marquette Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>46,484</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>46,484</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>134,062</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>57,015</u>	
5b. Personal property 2016	- <u>59,524</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ <u>4,881</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>138,943</u>	
8. Total estimated valuation July 1, 2017	<u>7,214,698</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,075,755</u>	
10. Factor for increase (7 divided by 9)	<u>0.01964</u>	
11. Amount of increase (10 times 3)	+ \$ <u>913</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>47,397</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>47,397</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>651</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>48,048</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	13.457	3,224	0	105	0	112	0	134	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.457	3,224	0	105	0	112	0	134	0	0	0
Total - 3rd Class City Levies (***)	0.000	0	0	0	0	0	0	0	0	0	0

2018

Marquette Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,962	-	-	68-141g
Total		2,962	0	0	
Adjustments*					
Adjusted Totals		2,962	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Marquette Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2	170	150
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,068	1,980	1,758
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,068	1,980	1,758
Resources Available:	2,070	2,150	1,908
Expenditures:			
Officers Pay	1,900	1,800	1,800
Salaries & Wages			
Employee Benefits			
Supplies		200	108
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,900	2,000	1,908
Unencumbered Cash Balance Dec 31	170	150	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	2,105	2,260	1,908
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	2.0%		
Amount of 2017 Ad Valorem Tax			

Marquette Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,108	0	1
Receipts:			
Ad Valorem Tax	43,692	45,554	XXXXXXXXXXXXXX
Delinquent Tax	790	55	50
Motor Vehicle Tax	2,728	2,900	3,224
Recreational Vehicle Tax	95	129	105
16/20M Vehicle Tax	218	155	112
Commercial Vehicle Tax	117	135	134
Watercraft Tax		23	0
Special Highway/Gasoline Tax	2,510	2,450	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,150	51,401	3,625
Resources Available:	52,258	51,401	3,626
Expenditures:			
Officers Pay			
Salaries & Wages	5,596	6,000	6,000
Employee Benefits	1,015	600	600
Road Maintenance	18,507	18,000	18,000
Road Materials	20,492	20,000	22,000
Equipment		3,100	3,100
Insurance	3,686	3,700	3,700
Cash Forward (2018 column)			
Transfer to Special Machinery	2,962		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,258	51,400	53,400
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	59,400	53,400	53,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		53,400
	Tax Required		49,774
Delinquent Comp Rate:	2.0%		995
Amount of 2017 Ad Valorem Tax			50,769

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	80,162
Transfers from:	
Road Fund	2,962
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	22
Other	
Resources Available:	83,146
Total Expenditures	7,440
Unencumbered Cash Balance, Dec 31	75,706

NOTICE OF BUDGET HEARING

The governing body of
Marquette Township
McPherson County

will meet on August 14, 2017 at 4:30 P.M. at Marquette EMS Building, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marquette EMS Building, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,900		2,000		1,908		
Debt Service							
Library							
Road	52,258	13.436	51,400	13.457	53,400	50,769	13.471
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	7,440						
Totals	61,598	13.436	53,400	13.457	55,308	50,769	13.471
Less: Transfers	2,962		0		0		
Net Expenditure	58,636		53,400		55,308		
Total Tax Levied	44,770		46,484		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,200,313		6,398,948		7,214,698		
Township Assessed Valuation Only					3,768,654		

Outstanding Indebtedness.

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Shayne Fox
Township Treasurer

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Marquette Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Marquette Township exceeding the amount levied to finance the 2017 budget of the Marquette Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

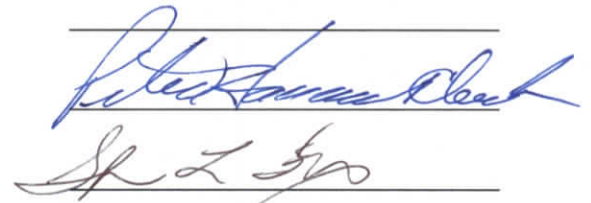
Whereas, Marquette Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Marquette Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the Marquette Township governing body, McPherson County, Kansas.

Marquette Township Governing Body

Two handwritten signatures in blue ink are positioned over horizontal lines. The top signature is a cursive name, and the bottom signature is a stylized set of initials.

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Linda J. Dietzberg, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the _____ day of _____, 2017, with subsequent publications being made on the following dates:

Second Publication _____, 2017

Third Publication _____, 2017

Fourth Publication _____, 2017

Fifth Publication _____, 2017

Subscribed and sworn to before me this _____ day of _____, 2017.

NOTARY PUBLIC

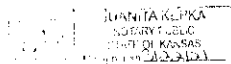
My commission expires _____

Examined and approved by me this _____ day of _____, 2017.

I, _____, County Judge, McPherson County, Kansas.

Printers' Fee: \$ _____

Additional Copies: \$ _____



COPY OF NOTICE

Printed on the reverse of this document - August 14, 2017

NOTICE OF BUDGET HEARING

The governing body of
McPherson Township
will meet on August 14, 2017 at 4:30 p.m. at McPherson First Building, McPherson, KS for the purpose of hearing and receiving observations of taxpayers relative to the proposed use of fund funds and the contents of all volumes and report budget information is available at McPherson City Building, McPherson, KS and will be available at the hearing.

BUDGET HEARING BY:
Proposed Budget 2017 is a continuation and revision of 2017.4 volume. Taxpayers are invited to the next public hearing of the 2017 Budget. Estimated Tax Rate is subject to change depending on the final elected valuation.

Fund	Fiscal Year Ending 2017		Fiscal Year Ending 2017		Proposed Budget 2017	Change of 2017 Ad. Valuation Tax	Per The Budget
	Transfers In	Transfers Out	Transfers In	Transfers Out			
General Fund	1,000	2,000	1,000	2,000			
Police	12,500	12,500	12,500	12,500	11,400	35.24	11.40
Fire							
Public Works							
Library							
Water	1,400	13,200	1,400	13,200	10,200	30.70	11.40
Land	1,400	13,200	1,400	13,200	10,200	30.70	11.40
Public Health							
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